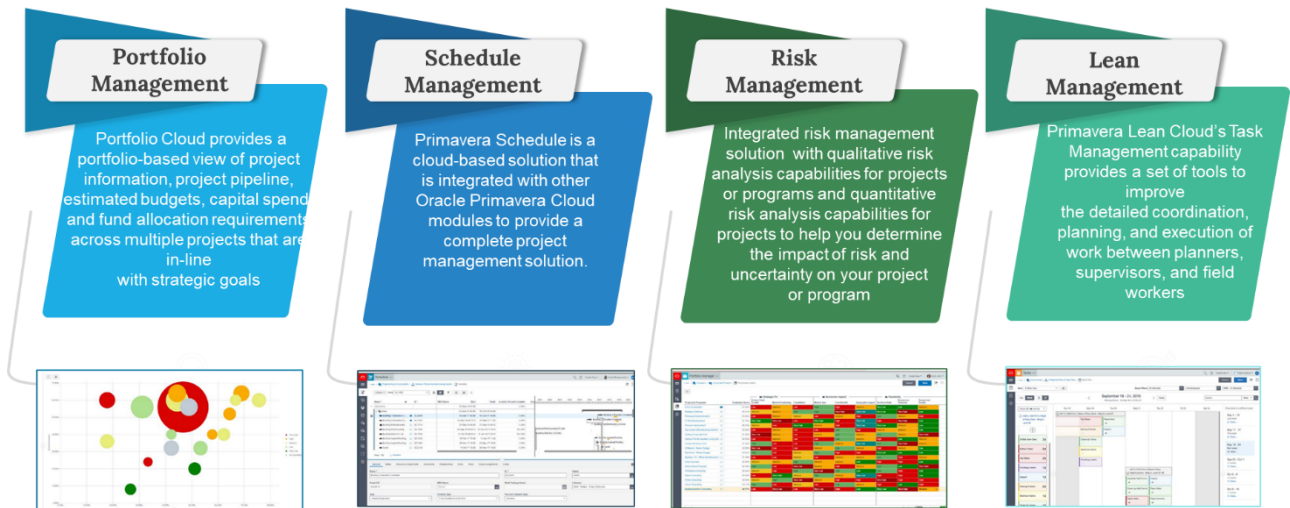


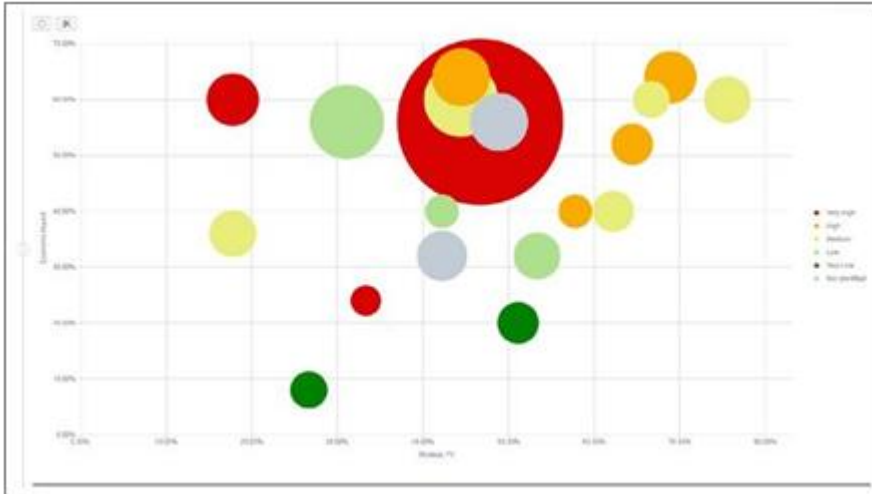
**ORACLE**  
Primavera Cloud



Oracle Primavera Cloud Service is a complete, cloud-first success platform for all stages of the project lifecycle. It empowers executives, project managers, and field professionals to deliver project - from inception through completion - more efficiently, consistently, and with greater confidence. Real-time visibility into project cost, schedule, risk and performance information - delivered through powerful and flexible dashboards and reports - enables project managers and stakeholders to make the right decisions at the right time. Native social collaboration, including discussion capabilities, allows project teams to communicate and collaborate effectively for more precise project planning, monitoring, and execution.

**PORTFOLIO MANAGEMENT**

Oracle Portfolio Cloud provides a portfolio-based view of project information, including the proposed project pipeline, estimated budgets, capital spend, and fund allocation requirements. Portfolio managers can evaluate scenarios and arrive at an optimal plan to allocate financial budgets and other resources across multiple projects that are in-line with strategic goals. In addition, users can monitor portfolio health, track performance, and balance portfolios via alignment with corporate strategic goals

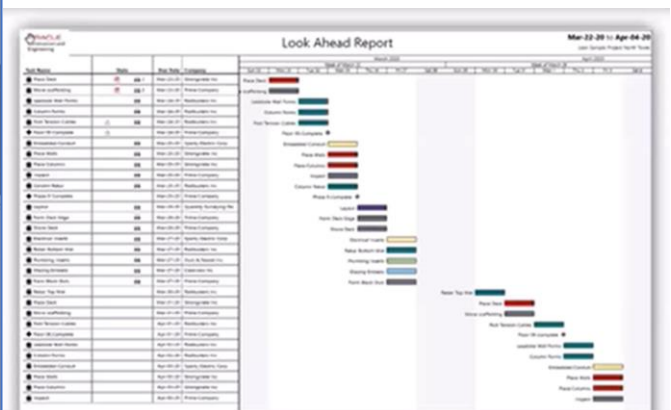
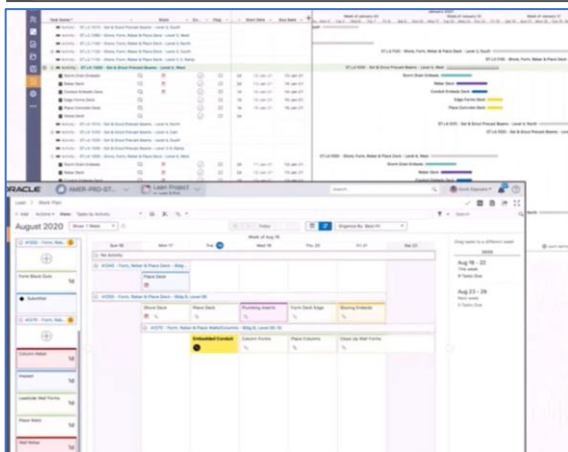
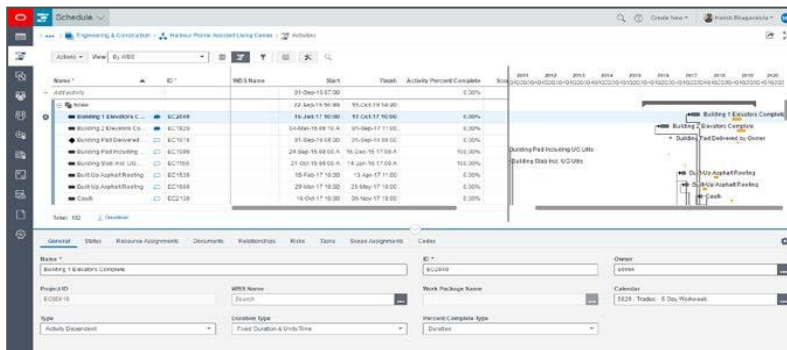


## SCHEDULE MANAGEMENT

Project planning and scheduling are key elements of effective project management. A well-developed project schedule allows project managers to manage project milestones, deliverables, and timelines effectively.

Primavera Schedule is a cloud-based solution that is integrated with other Oracle Primavera Cloud modules to provide a complete project management solution.

Interactive Gantt charts allow planners, schedulers, and project managers to communicate a more accurate and complete graphical representation of a project's schedule in real time. The system also enables users to track project scope and resource assignment and proactively perform resource and role leveling.



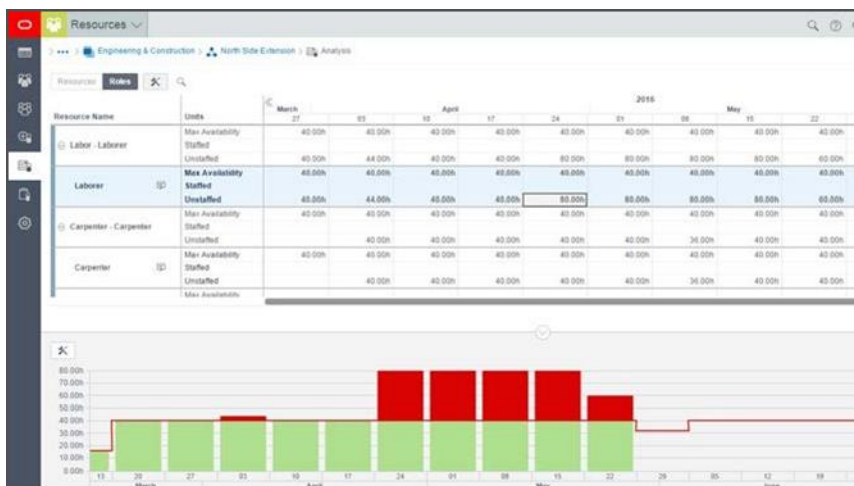
## RESOURCE MANAGEMENT

Oracle Primavera Schedule Cloud Service allows project managers to manage hierarchy-based resources and roles per project. Organizations also can choose to manage these roles and resources at an enterprise level and allow project managers to utilize them on need basis at project level.

Resources and roles can be assigned to activities as part of resource assignment capabilities, allowing project managers to resource load the project schedule.

Name *	ID *	Title	Status *	Email	Source Name	Default Units/Time	Unit of M...
Add resource							
EAC Resources		EAC Resources	Active		Engineering & Construction	100.00%	
Subcontractor		Subcontractors	Active		Prime Corporation	100.00%	
Trades		Trades	Active		Prime Corporation	100.00%	
Management		Management	Active		Utilities	100.00%	
Engineering Department		Engineering	Active		Engineering & Construction	100.00%	
Purchasing Department		Purchasing	Active		Engineering & Construction	100.00%	
Corporate Resources		Corporate	Active		Engineering & Construction	100.00%	
Demo User		Demo User	Active	demo.user@acmeinc.com	Prime Corporation	100.00%	
Product Development Re...		Product Dev	Active		Engineering & Construction	100.00%	
Manufacturing Engineer...		ManufEng	Active		Engineering & Construction	100.00%	

Resource Analysis can be performed to determine over and underutilization of both resources and roles. Visual representation of resource and role assignment analysis in the form of histograms will allow project managers to determine where resources are under or over utilized.

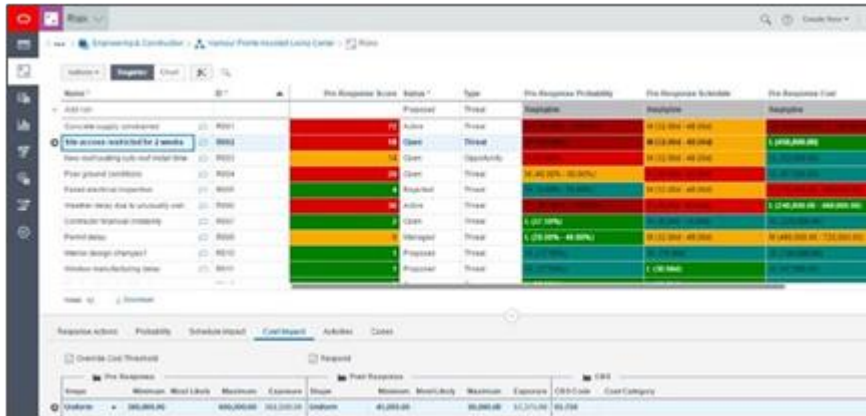


Leveling can be performed on resource assignment to balance out resource or role assignment to minimize over or under utilization

## RISK MANAGEMENT

Risk Management provides the necessary tools that allow project professionals to manage risk easily and successfully. Features include:

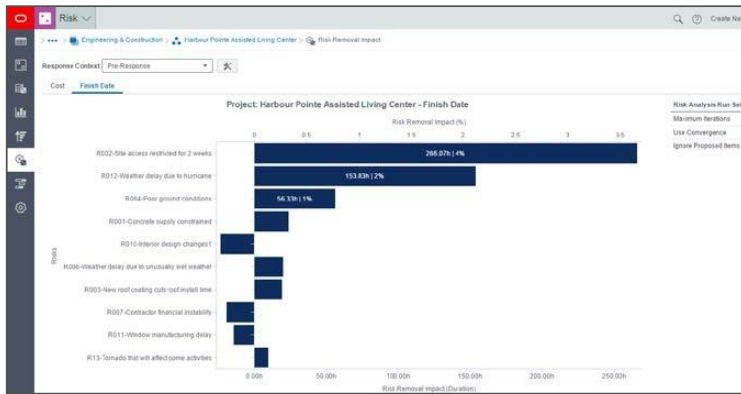
- Risk register to view and prioritize project risk.
- Tools to define risk thresholds and scoring matrices for qualitative analysis.



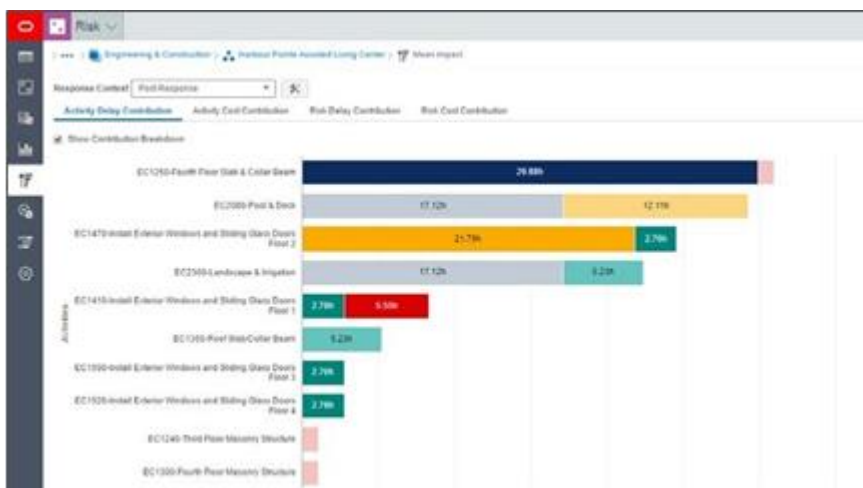
- Monte Carlo analysis on schedule data by incorporating risk data.
- Curves showing expected time and cost outcomes and the probability of achieving each one.



- Risk response plans to address project risks and establish post-response scenarios.
- Out-of-the-box bi-directional integration with Primavera P6 EPPM leveraging Primavera Gateway to provide schedule risk analysis.



- Risk Removal Impact analysis to identify key risk event that's preventing their schedules from performing as expected.
- Mean Impact Risk analysis to determine risk and activities that have greatest impact.
- The risk sensitivity data is displayed for the project cost and finish date including viewing options for the sensitivity results.

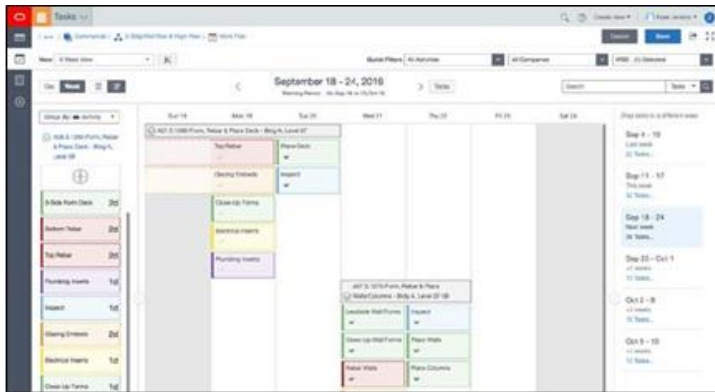


## LEAN TASK MANAGEMENT

The Oracle Primavera Lean Cloud's Task Management capability provides a set of tools to improve the detailed coordination, planning, and execution of work between planners, supervisors, and field workers. The tool enables field workers to decide the best way to execute their work with maximum efficiency and minimal waste

The Work Plan interface allows planners, supervisors, and field workers to easily define, plan, and sequence their work according to the near-term objectives defined by the project schedule.

LastPlanners® create tasks in the hopper for each activity in the planning period. Tasks are then dragged to the weekly planning board or future weekly bucket, using the project schedule's activities as a reference.



During the planning cycle, tasks can be dragged and placed on planning board. Drag a task to different weekly bucket. Commit to perform a task on a specific due date. Complete a task that is done. Recommit a task that is not done. Provide reasons for not completing a task as committed. Finally, monitor weekly planned percent complete and reasons metrics in dashboard.



## COST MANAGEMENT

Cost management allows project managers and key stakeholders to capture budget, perform forecast analysis, and predict impending expenses to help reduce the chance of going over budget. Oracle Primavera Schedule Cloud Service allows project managers to manage the most basic to complex cost management scenarios with ease

Cost Code	Cost Code Name	Current Budget (Manual Approval)	Total Budget (Change Manual Approval)	Budget (Change Manual Approval)	Project Control Budget	Project Control Forecast	Balance
Total		6,791,898.24	6,880.00	1,712,271.00	6,791,898.24	6,791,898.24	12,000.00
0000	Collaboration	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
0000	Design & Construction	5,791,898.24	6,880.00	712,271.00	5,791,898.24	5,791,898.24	12,000.00
0000	Design & Construction	5,791,898.24	6,880.00	712,271.00	5,791,898.24	5,791,898.24	12,000.00
0000	Design & Construction	5,791,898.24	6,880.00	712,271.00	5,791,898.24	5,791,898.24	12,000.00

Oracle Primavera Schedule utilizes a spreadsheet-like interface to manage project budget, budget changes, and transfers. It also interacts with various project elements to provide a single location for managing project cost, including forecast information

Cost Code	Cost Code Name	Description	Cost Category	Quantity	Unit of Measure
00100	Site Remediation	Site Demolition	Material	30,000	Hour
00200	Site Preparation	Clear & Grub Site	Material	30,000	Hour
00300	Site Preparation	Site Earthwork & Grading (Cut & Fill)	Material	600,000	Cubic Yards
00400	Site Preparation	Site Earthwork (Export/Import)	Material	300,000	Cubic Yards
00500	Site Preparation	Erosion Control	Material	60,000	Cubic Yards
00700	Storm, Surface, Pavement, & Appurtenances	Paving - Concrete Parking Bldg	Material	300	Hour
00800	Storm, Surface, Pavement, & Appurtenances	Paving - Concrete	Material	20,000	Hour
00900	Storm, Surface, Pavement, & Appurtenances	Stormwater - Concrete	Material	1,000	Hour
01000	Utility Services	Domestic Water Supply	Material	100,000	Linear Ft
01100	Utility Services	Service Trench - Concrete	Material	1,000	Each
01200	Utility Services	Fire Protection (Water Supply)	Material	100,000	Linear Ft
01300	Utility Services	Service Trench - Fire Protection	Material	1,000	Each
01400	Utility Services	Sanitary Waste Line	Material	100,000	Linear Ft
01500	Utility Services	Service Trench - Sanitary	Material	1,000	Each
01600	Utility Services	Manholes - Sanitary	Material	2,000	Each
01700	Utility Services	Storm Drainage Line	Material	100,000	Linear Ft
01800	Utility Services	Service Trench - Storm Drainage	Material	1,000	Each

### SCOPE MANAGEMENT

Project managers need a set of tools to effectively manage the entire scope of work required to deliver a product or service. Oracle Primavera Schedule Cloud Service allows project managers and schedulers to effectively and cohesively plan and manage all aspects of scope during a project's lifecycle, including equipment deployment, cable and line installation, and project documentation—from a single platform. It also enables other stakeholders to monitor project deliverables from the same solution.

Name	ID	Unit of Measure	Original Quantity	Original Productivity Rate	Original Hours	Worked Quantity
Steel Decking	1000	Sq	100.000kg	0.250kg	20.000	100.000kg
Steel Joist	1001	Sq	200.000kg	0.250kg	40.000	200.000kg
Steel Truss	1002	Sq	300.000kg	0.250kg	60.000	300.000kg

### FILE MANAGEMENT

Oracle Primavera Cloud includes robust file management functionality. Whether a high-level basis-of-design documents or detailed specifications, all documentation utilizes tight permission controls to manage access across the enterprise. Features include check-in and check-out, version control, and full text search for 500+ document types

Built-in document viewing technology allows users to view most document types without the need to install a native application, reducing costs and complexity. Social features, including Discussions and Share functionality, enable users to review files and have greater context for more informed decision-making.

File management capabilities eliminate document duplication and allows users to link existing project files to activities, scope, field, cost, and submittals to ensure the most up-to-date and accurate information.

#### Key Benefits

- A cloud-based, mobile-ready solution, Oracle Primavera Cloud optimizes and integrates critical processes, scope, schedules, cost data, and documents across the organization. Users can easily configure its intuitive user interface to their unique business needs to increase adoption, minimize training, and deliver rapid time to value.
- Integrate portfolios, cost, schedule, and quality solutions under a single platform
- Improve decision making with end-to-end visibility across projects and proposals and real-time insight into portfolio activity, status, and metrics

#### Key Features

- Context-driven rich and lightweight user interface
- Global search and navigation to major functional areas
- Built-in workflows with an option to expand via configuration
- Web-based interface with no client installation or plug-ins
- Review and approval of updates to ensure project integrity
- Embedded analytics
- iPad and iPhone applications support updating project status online or offline
- Ability to access all project documents via a mobile device, mark them up, and save locally for offline access



- Enable continuous communication and collaboration between stakeholders
- Reduce complexity with a single solution for resource, risk, and document management
- Position business to benefit from combined power of Lean and Critical Path Method (CPM) scheduling
- Benefit from low cost of entry, rapid time to value, high performance, and extensibility
- Save time and money and accelerate user adoption with an intuitive and flexible interface and simple deployment
- Improve productivity with mobile capabilities that provide access to data on the go
- Empower users with more autonomy and a greater contribution to value added work